

02 - Buget local detaliat

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(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
TOTAL VENITURI	00.01	*	19101.00	2111.00	7664.00	7293.00	2033.00	8816.00	9002.00	9149.00		7430.00	7430.00
VENITURI PROPRII	49.90	*	5294.00	1020.00	1820.00	1307.00	1147.00	2117.00	2116.00	2116.00		3033.00	3033.00
I. VENITURI CURENTE (cod	00.02	*	9789.00	2099.00	3012.00	2645.00	2033.00	6891.00	7117.00	7294.00		7430.00	7430.00
A. VENITURI FISCALE (cod	00.03	*	9547.00	2019.00	2950.00	2595.00	1983.00	6891.00	7117.00	7294.00		7430.00	7430.00
A1. IMPOZIT PE VENIT,	00.04	*	3333.00	440.00	1224.00	838.00	831.00	2117.00	2116.00	2116.00		3033.00	3033.00
A1.2. IMPOZIT PE VENIT,	00.06	*	3333.00	440.00	1224.00	838.00	831.00	2117.00	2116.00	2116.00		3033.00	3033.00
Cote si sume defalcate din	04.02	*	3333.00	440.00	1224.00	838.00	831.00	2117.00	2116.00	2116.00		3033.00	3033.00
Cote defalcate din impozitul pe	04.02.01		2368.00	440.00	645.00	645.00	638.00	1648.00	1648.00	1648.00		2368.00	2368.00
Sume alocate din cotele defalcate	04.02.04		665.00		399.00	133.00	133.00	469.00	468.00	468.00		665.00	665.00
Sume repartizate din Fondul la	04.02.05		300.00		180.00	60.00	60.00						
A3. IMPOZITE SI TAXE PE	00.09	*	991.00	276.00	315.00	249.00	151.00						
Impozite si taxe pe proprietate	07.02	*	991.00	276.00	315.00	249.00	151.00						
Impozit si taxa pe cladiri (cod	07.02.01	*	587.00	163.00	184.00	155.00	85.00						
Impozit pe cladiri de la persoane	07.02.01.01		226.00	78.00	72.00	56.00	20.00						
Impozit si taxa pe cladiri de la	07.02.01.02		361.00	85.00	112.00	99.00	65.00						
Impozit si taxa pe teren (cod	07.02.02	*	360.00	102.00	120.00	83.00	55.00						
Impozit pe terenuri de la persoane	07.02.02.01		176.00	61.00	60.00	35.00	20.00						
Impozit si taxa pe teren de la	07.02.02.02		38.00	8.00	10.00	10.00	10.00						
Impozitul pe terenul din extravilan	07.02.02.03		146.00	33.00	50.00	38.00	25.00						
Taxe judiciare de timbru si alte	07.02.03		44.00	11.00	11.00	11.00	11.00						
A4. IMPOZITE SI TAXE PE	00.10	*	5115.00	1275.00	1376.00	1483.00	981.00	4774.00	5001.00	5178.00		4397.00	4397.00
Sume defalcate din TVA (cod	11.02	*	4495.00	1079.00	1192.00	1338.00	886.00	4774.00	5001.00	5178.00		4397.00	4397.00
Sume defalcate din taxa pe	11.02.02		352.00	400.00	-48.00			2273.00	2279.00	2286.00		352.00	352.00
Sume defalcate din taxa pe	11.02.06		4143.00	679.00	1240.00	1338.00	886.00	2501.00	2722.00	2892.00		4045.00	4045.00
Taxe pe utilizarea bunurilor,	16.02	*	620.00	196.00	184.00	145.00	95.00						
Impozit pe mijloacele de	16.02.02	*	570.00	181.00	169.00	135.00	85.00						
Impozit pe mijloacele de transport	16.02.02.01		333.00	99.00	99.00	80.00	55.00						
Impozit pe mijloacele de transport	16.02.02.02		237.00	82.00	70.00	55.00	30.00						
Taxe si tarife pentru eliberarea de	16.02.03		50.00	15.00	15.00	10.00	10.00						
A6. ALTE IMPOZITE SI	00.11	*	108.00	28.00	35.00	25.00	20.00						
Alte impozite si taxe fiscale (cod	18.02	*	108.00	28.00	35.00	25.00	20.00						

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Alte impozite si taxe	18.02.50	108.00		28.00	35.00	25.00	20.00						
C. VENITURI NEFISCALE	00.12	*	242.00	80.00	62.00	50.00	50.00						
C1. VENITURI DIN	00.13	*	64.00	26.00	18.00	10.00	10.00						
Venituri din proprietate (cod	30.02	*	64.00	26.00	18.00	10.00	10.00						
Venituri din concesiuni si	30.02.05	*	64.00	26.00	18.00	10.00	10.00						
Alte venituri din concesiuni si	30.02.05.30		64.00	26.00	18.00	10.00	10.00						
C2. VANZARI DE BUNURI SI	00.14	*	178.00	54.00	44.00	40.00	40.00						
Amenzi, penalitati si confiscari	35.02	*	178.00	54.00	44.00	40.00	40.00						
Venituri din amenzi si alte	35.02.01	*	178.00	54.00	44.00	40.00	40.00						
Venituri din amenzi si alte	35.02.01.02		178.00	54.00	44.00	40.00	40.00						
Varsaminte din sectiunea de	37.02.03		-2941.00	-210.00	-1180.00	-916.00	-635.00	-338.00	-344.00	-396.00		-570.00	-570.00
Varsaminte din sectiunea de	37.02.04		2941.00	210.00	1180.00	916.00	635.00	338.00	344.00	396.00		570.00	570.00
IV. SUBVENTII (cod 00.18)	00.17	*	4950.00	12.00	2471.00	2467.00		1925.00	1885.00	1855.00			
SUBVENTII DE LA ALTE	00.18	*	4950.00	12.00	2471.00	2467.00		1925.00	1885.00	1855.00			
Subventii de la bugetul de stat	42.02	*	4083.00	12.00	2071.00	2000.00		1925.00	1885.00	1855.00			
Subventii pentru acordarea	42.02.34		12.00	12.00				12.00	12.00	12.00			
Finantarea Programului National de	42.02.65		4071.00		2071.00	2000.00		1913.00	1873.00	1843.00			
Subventii de la alte administratii	43.02	*	867.00		400.00	467.00							
Sume alocate din bugetul AFIR,	43.02.31		867.00		400.00	467.00							
Sume primite de la UE/alti	48.02	*	4362.00		2181.00	2181.00							
Fondul European Agricol de	48.02.04	*	4362.00		2181.00	2181.00							
Sume primite in contul platilor	48.02.04.01		4362.00		2181.00	2181.00							

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
TOTAL CHELTUIELI (cod	49.02	*	19715.00	1901.00	7464.00	7867.00	2483.00	8478.00	8658.00	8798.00		19715.00	19715.00
TOTAL CHELTUIELI	00	*	19715.00	1901.00	7464.00	7867.00	2483.00	8478.00	8658.00	8798.00		19715.00	19715.00
CHELTUIELI CURENTE (cod	01	*	12161.00	1901.00	4449.00	4413.00	1398.00	6565.00	6785.00	6910.00		12161.00	12161.00
TITLUL I CHELTUIELI DE	10	*	3530.00	953.00	968.00	915.00	694.00	3533.00	3683.00	3729.00		3530.00	3530.00
Cheltuieli salariale in bani (cod	10.01	*	3396.00	916.00	877.00	874.00	729.00	3448.00	3597.00	3643.00		3396.00	3396.00
Salarii de baza	10.01.01		3135.00	828.00	777.00	784.00	746.00	3078.00	3163.00	3173.00		3135.00	3135.00
Indemnizatie de vacanta	10.01.09							50.00	50.00	50.00			
Indemnizatii platite unor persoane	10.01.12		161.00	55.00	44.00	44.00	18.00	100.00	164.00	200.00		161.00	161.00
Indemnizatii de hrana	10.01.17		100.00	33.00	56.00	46.00	-35.00	220.00	220.00	220.00		100.00	100.00
Cheltuieli salariale in natura	10.02	*	49.00		69.00	20.00	-40.00					49.00	49.00
Vouchere de vacan??	10.02.06		49.00		69.00	20.00	-40.00					49.00	49.00
Contributii (cod 10.03.01 la	10.03	*	85.00	37.00	22.00	21.00	5.00	85.00	86.00	86.00		85.00	85.00
Contributia asiguratorie pentru	10.03.07		85.00	37.00	22.00	21.00	5.00	85.00	86.00	86.00		85.00	85.00
TITLUL II BUNURI SI	20	*	1990.00	529.00	494.00	559.00	408.00	1778.00	1828.00	1907.00		1990.00	1990.00
Bunuri si servicii (cod 20.01.01	20.01	*	1384.00	387.00	353.00	368.00	276.00	1283.00	1308.00	1363.00		1384.00	1384.00
Furnituri de birou	20.01.01		35.00	10.00	7.00	8.00	10.00	50.00	50.00	50.00		35.00	35.00
Materiale pentru curatenie	20.01.02		18.00	5.00	5.00	4.00	4.00	20.00	20.00	20.00		18.00	18.00
žncalzit, iluminat si forta motrica	20.01.03		197.00	50.00	56.00	41.00	50.00	200.00	210.00	220.00		197.00	197.00
Carburanti si lubrifianti	20.01.05		135.00	45.00	35.00	30.00	25.00	150.00	120.00	130.00		135.00	135.00
Piese de schimb	20.01.06		60.00	20.00	15.00	15.00	10.00	10.00	10.00	10.00		60.00	60.00
Posta, telecomunicatii, radio, tv,	20.01.08		110.00	30.00	30.00	30.00	20.00	100.00	100.00	100.00		110.00	110.00
Materiale si prestari de servicii cu	20.01.09		514.00	142.00	125.00	170.00	77.00	490.00	530.00	560.00		514.00	514.00
Alte bunuri si servicii pentru	20.01.30		315.00	85.00	80.00	70.00	80.00	263.00	268.00	273.00		315.00	315.00
Reparatii curente	20.02		80.00	17.00	35.00	28.00		85.00	90.00	95.00		80.00	80.00
Bunuri de natura obiectelor de	20.05	*	35.00	10.00	15.00	5.00	5.00	40.00	45.00	50.00		35.00	35.00
Alte obiecte de inventar	20.05.30		35.00	10.00	15.00	5.00	5.00	40.00	45.00	50.00		35.00	35.00
Consultanta si expertiza	20.12		45.00	10.00	15.00	20.00						45.00	45.00
Pregatire profesionala	20.13		40.00		10.00	15.00	15.00	45.00	45.00	45.00		40.00	40.00
Prevenirea si combaterea	20.23		30.00	30.00				35.00	40.00	45.00		30.00	30.00
Alte cheltuieli (cod 20.30.01 la	20.30	*	376.00	75.00	66.00	123.00	112.00	290.00	300.00	309.00		376.00	376.00
Reclama si publicitate	20.30.01		40.00	10.00	6.00	8.00	16.00	35.00	40.00	44.00		40.00	40.00

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Alte cheltuieli cu bunuri si servicii	20.30.30	336.00		65.00	60.00	115.00	96.00	255.00	260.00	265.00		336.00	336.00
TITLUL IX ASISTENTA	57	*	910.00	369.00	205.00	90.00	246.00	1034.00	1034.00	1034.00		910.00	910.00
Ajutoare sociale (cod 57.02.01 la 57.02)		*	910.00	369.00	205.00	90.00	246.00	1034.00	1034.00	1034.00		910.00	910.00
Ajutoare sociale in numerar	57.02.01		900.00	367.00	200.00	90.00	243.00	1024.00	1024.00	1024.00		900.00	900.00
Tichete de cresa si tichete soc. pt.	57.02.03		10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
TITLUL X Proiecte cu	58	*	5301.00		2617.00	2684.00						5301.00	5301.00
Programe din Fondul European	58.04	*	5301.00		2617.00	2684.00						5301.00	5301.00
Finan?area na?ional?	58.04.01		867.00		400.00	467.00						867.00	867.00
Finan?are extern? nerambursabil?	58.04.02		4362.00		2181.00	2181.00						4362.00	4362.00
Cheltuieli neeligibile	58.04.03		72.00		36.00	36.00						72.00	72.00
TITLUL XI ALTE	59	*	430.00	50.00	165.00	165.00	50.00	220.00	240.00	240.00		430.00	430.00
Asociatii si fundatii	59.11		230.00	50.00	65.00	65.00	50.00	220.00	240.00	240.00		230.00	230.00
Sustinerea cultelor	59.12		200.00		100.00	100.00						200.00	200.00
CHELTUIELI DE CAPITAL	70	*	7554.00		3015.00	3454.00	1085.00	1913.00	1873.00	1888.00		7554.00	7554.00
TITLUL XIII ACTIVE	71	*	7554.00		3015.00	3454.00	1085.00	1913.00	1873.00	1888.00		7554.00	7554.00
Active fixe (cod 71.01.01 la 71.01)	71.01	*	7554.00		3015.00	3454.00	1085.00	1913.00	1873.00	1888.00		7554.00	7554.00
Construc?ii	71.01.01		200.00			200.00						200.00	200.00
Ma?ini, echipamente si mijloace de	71.01.02		126.00			126.00						126.00	126.00
Alte active fixe	71.01.30		7228.00		3015.00	3128.00	1085.00	1913.00	1873.00	1888.00		7228.00	7228.00
Partea I-a SERVICII PUBLICE	50.02	*	4022.00	964.00	1104.00	1047.00	907.00	3675.00	3650.00	3669.00		4022.00	4022.00
Autoritati publice si actiuni	51.02	*	4022.00	964.00	1104.00	1047.00	907.00	3675.00	3650.00	3669.00		4022.00	4022.00
TOTAL CHELTUIELI	00	*	4022.00	964.00	1104.00	1047.00	907.00	3675.00	3650.00	3669.00		4022.00	4022.00
CHELTUIELI CURENTE (cod 01)	01	*	3834.00	964.00	964.00	999.00	907.00	3475.00	3614.00	3669.00		3834.00	3834.00
TITLUL I CHELTUIELI DE	10	*	2347.00	595.00	620.00	585.00	547.00	2225.00	2364.00	2400.00		2347.00	2347.00
Cheltuieli salariale in bani (cod 10.01)	10.01	*	2257.00	575.00	570.00	570.00	542.00	2155.00	2294.00	2330.00		2257.00	2257.00
Salarii de baza	10.01.01		2050.00	505.00	505.00	505.00	535.00	1925.00	2000.00	2000.00		2050.00	2050.00
Indemnizatie de vacanta	10.01.09							50.00	50.00	50.00			
Indemnizatii platite unor persoane	10.01.12		161.00	55.00	44.00	44.00	18.00	100.00	164.00	200.00		161.00	161.00
Indemnizatii de hrana	10.01.17		46.00	15.00	21.00	21.00	-11.00	80.00	80.00	80.00		46.00	46.00
Cheltuieli salariale in natura	10.02	*	35.00		35.00							35.00	35.00
Vouchere de vacan??	10.02.06		35.00		35.00							35.00	35.00

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Contributii (cod 10.03.01 la	10.03	*	55.00		20.00	15.00	15.00	5.00	70.00	70.00	70.00	55.00	55.00
Contributia asiguratorie pentru	10.03.07		55.00		20.00	15.00	15.00	5.00	70.00	70.00	70.00	55.00	55.00
TITLUL II BUNURI SI	20	*	1287.00		319.00	294.00	364.00	310.00	1030.00	1010.00	1029.00	1287.00	1287.00
Bunuri si servicii (cod 20.01.01	20.01	*	797.00		207.00	188.00	218.00	184.00	660.00	630.00	640.00	797.00	797.00
Furnituri de birou	20.01.01		35.00		10.00	7.00	8.00	10.00	50.00	50.00	50.00	35.00	35.00
Materiale pentru curatenie	20.01.02		18.00		5.00	5.00	4.00	4.00	20.00	20.00	20.00	18.00	18.00
Țncalzit, iluminat si forta motrica	20.01.03		47.00		10.00	16.00	11.00	10.00	40.00	40.00	40.00	47.00	47.00
Carburanti si lubrifianti	20.01.05		40.00		20.00	10.00	5.00	5.00	50.00	20.00	30.00	40.00	40.00
Piese de schimb	20.01.06		30.00		10.00	5.00	10.00	5.00	10.00	10.00	10.00	30.00	30.00
Posta, telecomunicatii, radio, tv,	20.01.08		110.00		30.00	30.00	30.00	20.00	100.00	100.00	100.00	110.00	110.00
Materiale si prestari de servicii cu	20.01.09		270.00		55.00	55.00	100.00	60.00	190.00	190.00	190.00	270.00	270.00
Alte bunuri si servicii pentru	20.01.30		247.00		67.00	60.00	50.00	70.00	200.00	200.00	200.00	247.00	247.00
Reparatii curente	20.02		50.00		17.00	20.00	13.00		50.00	50.00	50.00	50.00	50.00
Bunuri de natura obiectelor de	20.05	*	35.00		10.00	15.00	5.00	5.00	40.00	45.00	50.00	35.00	35.00
Alte obiecte de inventar	20.05.30		35.00		10.00	15.00	5.00	5.00	40.00	45.00	50.00	35.00	35.00
Consultanta si expertiza	20.12		45.00		10.00	15.00	20.00					45.00	45.00
Pregatire profesionala	20.13		40.00			10.00	15.00	15.00	45.00	45.00	45.00	40.00	40.00
Alte cheltuieli (cod 20.30.01 la	20.30	*	320.00		75.00	46.00	93.00	106.00	235.00	240.00	244.00	320.00	320.00
Reclama si publicitate	20.30.01		40.00		10.00	6.00	8.00	16.00	35.00	40.00	44.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	20.30.30		280.00		65.00	40.00	85.00	90.00	200.00	200.00	200.00	280.00	280.00
TITLUL XI ALTE	59	*	200.00		50.00	50.00	50.00	50.00	220.00	240.00	240.00	200.00	200.00
Asociatii si fundatii	59.11		200.00		50.00	50.00	50.00	50.00	220.00	240.00	240.00	200.00	200.00
CHELTUIELI DE CAPITAL	70	*	188.00			140.00	48.00		200.00	36.00		188.00	188.00
TITLUL XIII ACTIVE	71	*	188.00			140.00	48.00		200.00	36.00		188.00	188.00
Active fixe (cod 71.01.01 la	71.01	*	188.00			140.00	48.00		200.00	36.00		188.00	188.00
Alte active fixe	71.01.30		188.00			140.00	48.00		200.00	36.00		188.00	188.00
Autoritati executive si legislative	51.02.01	*	4022.00		964.00	1104.00	1047.00	907.00	3675.00	3650.00	3669.00	4022.00	4022.00
Autoritati executive	51.02.01.03		4022.00		964.00	1104.00	1047.00	907.00	3675.00	3650.00	3669.00	4022.00	4022.00
TOTAL CHELTUIELI	00	*	4022.00		964.00	1104.00	1047.00	907.00	3675.00	3650.00	3669.00	4022.00	4022.00
CHELTUIELI CURENTE (cod	01	*	3834.00		964.00	964.00	999.00	907.00	3475.00	3614.00	3669.00	3834.00	3834.00
TITLUL I CHELTUIELI DE	10	*	2347.00		595.00	620.00	585.00	547.00	2225.00	2364.00	2400.00	2347.00	2347.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Cheltuieli salariale in bani (cod	10.01	*	2257.00		575.00	570.00	570.00	542.00	2155.00	2294.00	2330.00	2257.00	2257.00
Salarii de baza	10.01.01		2050.00		505.00	505.00	505.00	535.00	1925.00	2000.00	2000.00	2050.00	2050.00
Indemnizatie de vacanta	10.01.09								50.00	50.00	50.00		
Indemnizatii platite unor persoane	10.01.12		161.00		55.00	44.00	44.00	18.00	100.00	164.00	200.00	161.00	161.00
Indemnizatii de hrana	10.01.17		46.00		15.00	21.00	21.00	-11.00	80.00	80.00	80.00	46.00	46.00
Cheltuieli salariale in natura	10.02	*	35.00			35.00						35.00	35.00
Vouchere de vacan??	10.02.06		35.00			35.00						35.00	35.00
Contributii (cod 10.03.01 la	10.03	*	55.00		20.00	15.00	15.00	5.00	70.00	70.00	70.00	55.00	55.00
Contributia asiguratorie pentru	10.03.07		55.00		20.00	15.00	15.00	5.00	70.00	70.00	70.00	55.00	55.00
TITLUL II BUNURI SI	20	*	1287.00		319.00	294.00	364.00	310.00	1030.00	1010.00	1029.00	1287.00	1287.00
Bunuri si servicii (cod 20.01.01	20.01	*	797.00		207.00	188.00	218.00	184.00	660.00	630.00	640.00	797.00	797.00
Furnituri de birou	20.01.01		35.00		10.00	7.00	8.00	10.00	50.00	50.00	50.00	35.00	35.00
Materiale pentru curatenie	20.01.02		18.00		5.00	5.00	4.00	4.00	20.00	20.00	20.00	18.00	18.00
Ţncalzit, Iluminat si forta motrica	20.01.03		47.00		10.00	16.00	11.00	10.00	40.00	40.00	40.00	47.00	47.00
Carburanti si lubrifianti	20.01.05		40.00		20.00	10.00	5.00	5.00	50.00	20.00	30.00	40.00	40.00
Piese de schimb	20.01.06		30.00		10.00	5.00	10.00	5.00	10.00	10.00	10.00	30.00	30.00
Posta, telecomunicatii, radio, tv,	20.01.08		110.00		30.00	30.00	30.00	20.00	100.00	100.00	100.00	110.00	110.00
Materiale si prestari de servicii cu	20.01.09		270.00		55.00	55.00	100.00	60.00	190.00	190.00	190.00	270.00	270.00
Alte bunuri si servicii pentru	20.01.30		247.00		67.00	60.00	50.00	70.00	200.00	200.00	200.00	247.00	247.00
Reparatii curente	20.02		50.00		17.00	20.00	13.00		50.00	50.00	50.00	50.00	50.00
Bunuri de natura obiectelor de	20.05	*	35.00		10.00	15.00	5.00	5.00	40.00	45.00	50.00	35.00	35.00
Alte obiecte de inventar	20.05.30		35.00		10.00	15.00	5.00	5.00	40.00	45.00	50.00	35.00	35.00
Consultanta si expertiza	20.12		45.00		10.00	15.00	20.00					45.00	45.00
Pregatire profesionala	20.13		40.00			10.00	15.00	15.00	45.00	45.00	45.00	40.00	40.00
Alte cheltuieli (cod 20.30.01 la	20.30	*	320.00		75.00	46.00	93.00	106.00	235.00	240.00	244.00	320.00	320.00
Reclama si publicitate	20.30.01		40.00		10.00	6.00	8.00	16.00	35.00	40.00	44.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	20.30.30		280.00		65.00	40.00	85.00	90.00	200.00	200.00	200.00	280.00	280.00
TITLUL XI ALTE	59	*	200.00		50.00	50.00	50.00	50.00	220.00	240.00	240.00	200.00	200.00
Asociatii si fundatii	59.11		200.00		50.00	50.00	50.00	50.00	220.00	240.00	240.00	200.00	200.00
CHELTUIELI DE CAPITAL	70	*	188.00			140.00	48.00		200.00	36.00		188.00	188.00
TITLUL XIII ACTIVE	71	*	188.00			140.00	48.00		200.00	36.00		188.00	188.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Active fixe (cod 71.01.01 la	71.01	*	188.00		140.00	48.00		200.00	36.00			188.00	188.00
Alte active fixe	71.01.30		188.00		140.00	48.00		200.00	36.00			188.00	188.00
Partea a II-a APARARE,	59.02	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
Ordine publica si siguranta	61.02	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
TOTAL CHELTUIELI	00	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
CHELTUIELI CURENTE (cod 01	01	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
TITLUL I CHELTUIELI DE	10	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
Cheltuieli salariale in bani (cod 10.01	10.01	*	233.00	75.00	67.00	56.00	35.00	280.00	285.00	290.00		233.00	233.00
Salarii de baza	10.01.01		221.00	70.00	60.00	50.00	41.00	250.00	255.00	260.00		221.00	221.00
Indemnizatii de hrana	10.01.17		12.00	5.00	7.00	6.00	-6.00	30.00	30.00	30.00		12.00	12.00
Cheltuieli salariale in natura	10.02	*	11.00		11.00							11.00	11.00
Vouchere de vacan??	10.02.06		11.00		11.00							11.00	11.00
Contributii (cod 10.03.01 la	10.03	*	7.00	5.00	1.00	1.00		10.00	10.00	10.00		7.00	7.00
Contributia asiguratorie pentru	10.03.07		7.00	5.00	1.00	1.00		10.00	10.00	10.00		7.00	7.00
Alte cheltuieli in domeniul ordinii	61.02.50		251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
TOTAL CHELTUIELI	00	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
CHELTUIELI CURENTE (cod 01	01	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
TITLUL I CHELTUIELI DE	10	*	251.00	80.00	79.00	57.00	35.00	290.00	295.00	300.00		251.00	251.00
Cheltuieli salariale in bani (cod 10.01	10.01	*	233.00	75.00	67.00	56.00	35.00	280.00	285.00	290.00		233.00	233.00
Salarii de baza	10.01.01		221.00	70.00	60.00	50.00	41.00	250.00	255.00	260.00		221.00	221.00
Indemnizatii de hrana	10.01.17		12.00	5.00	7.00	6.00	-6.00	30.00	30.00	30.00		12.00	12.00
Cheltuieli salariale in natura	10.02	*	11.00		11.00							11.00	11.00
Vouchere de vacan??	10.02.06		11.00		11.00							11.00	11.00
Contributii (cod 10.03.01 la	10.03	*	7.00	5.00	1.00	1.00		10.00	10.00	10.00		7.00	7.00
Contributia asiguratorie pentru	10.03.07		7.00	5.00	1.00	1.00		10.00	10.00	10.00		7.00	7.00
Partea a III-a CHELTUIELI	63.02	*	2077.00	617.00	684.00	447.00	329.00	1947.00	1947.00	1947.00		2077.00	2077.00
Invatamant (cod 65.02.03 la	65.02	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
TOTAL CHELTUIELI	00	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
CHELTUIELI CURENTE (cod 01	01	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
TITLUL IX ASISTENTA	57	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
Ajutoare sociale (cod 57.02.01 la 57.02	57.02	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Tichete de cresa si tichete soc. pt.	57.02.03	10.00		2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
Alte cheltuieli in domeniul	65.02.50	10.00		2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
TOTAL CHELTUIELI	00	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
CHELTUIELI CURENTE (cod	01	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
TITLUL IX ASISTENTA	57	*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
Ajutoare sociale (cod 57.02.01 la 57.02		*	10.00	2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
Tichete de cresa si tichete soc. pt.	57.02.03	10.00		2.00	5.00		3.00	10.00	10.00	10.00		10.00	10.00
Sanatate (cod	66.02	*	120.00		120.00							120.00	120.00
TOTAL CHELTUIELI	00	*	120.00		120.00							120.00	120.00
CHELTUIELI DE CAPITAL	70	*	120.00		120.00							120.00	120.00
TITLUL XIII ACTIVE	71	*	120.00		120.00							120.00	120.00
Active fixe (cod 71.01.01 la	71.01	*	120.00		120.00							120.00	120.00
Alte active fixe	71.01.30		120.00		120.00							120.00	120.00
Alte cheltuieli in domeniul	66.02.50	*	120.00		120.00							120.00	120.00
Alte institutii si actiuni sanitare	66.02.50.50		120.00		120.00							120.00	120.00
TOTAL CHELTUIELI	00	*	120.00		120.00							120.00	120.00
CHELTUIELI DE CAPITAL	70	*	120.00		120.00							120.00	120.00
TITLUL XIII ACTIVE	71	*	120.00		120.00							120.00	120.00
Active fixe (cod 71.01.01 la	71.01	*	120.00		120.00							120.00	120.00
Alte active fixe	71.01.30		120.00		120.00							120.00	120.00
Cultura, recreere si religie (cod	67.02	*	230.00		115.00	115.00						230.00	230.00
TOTAL CHELTUIELI	00	*	230.00		115.00	115.00						230.00	230.00
CHELTUIELI CURENTE (cod	01	*	230.00		115.00	115.00						230.00	230.00
TITLUL XI ALTE	59	*	230.00		115.00	115.00						230.00	230.00
Asociatii si fundatii	59.11		30.00		15.00	15.00						30.00	30.00
Sustinerea cultelor	59.12		200.00		100.00	100.00						200.00	200.00
Servicii recreative si sportive	67.02.05	*	30.00		15.00	15.00						30.00	30.00
Sport	67.02.05.01		30.00		15.00	15.00						30.00	30.00
TOTAL CHELTUIELI	00	*	30.00		15.00	15.00						30.00	30.00
CHELTUIELI CURENTE (cod	01	*	30.00		15.00	15.00						30.00	30.00
TITLUL XI ALTE	59	*	30.00		15.00	15.00						30.00	30.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Asociatii si fundatii	59.11	30.00			15.00	15.00						30.00	30.00
Servicii religioase	67.02.06	200.00			100.00	100.00						200.00	200.00
TOTAL CHELTUIELI	00	*	200.00		100.00	100.00						200.00	200.00
CHELTUIELI CURENTE (cod	01	*	200.00		100.00	100.00						200.00	200.00
TITLUL XI ALTE	59	*	200.00		100.00	100.00						200.00	200.00
Sustinerea cultelor	59.12	200.00			100.00	100.00						200.00	200.00
Asigurari si asistenta sociala(cod	68.02	*	1717.00	615.00	444.00	332.00	326.00	1937.00	1937.00	1937.00		1717.00	1717.00
TOTAL CHELTUIELI	00	*	1717.00	615.00	444.00	332.00	326.00	1937.00	1937.00	1937.00		1717.00	1717.00
CHELTUIELI CURENTE (cod	01	*	1717.00	615.00	444.00	332.00	326.00	1937.00	1937.00	1937.00		1717.00	1717.00
TITLUL I CHELTUIELI DE	10	*	811.00	248.00	244.00	242.00	77.00	913.00	913.00	913.00		811.00	811.00
Cheltuieli salariale in bani (cod	10.01	*	792.00	238.00	219.00	217.00	118.00	913.00	913.00	913.00		792.00	792.00
Salarii de baza	10.01.01		755.00	228.00	192.00	200.00	135.00	813.00	813.00	813.00		755.00	755.00
Indemnizatii de hrana	10.01.17		37.00	10.00	27.00	17.00	-17.00	100.00	100.00	100.00		37.00	37.00
Cheltuieli salariale in natura	10.02	*			20.00	20.00	-40.00						
Vouchere de vacan??	10.02.06				20.00	20.00	-40.00						
Contributii (cod 10.03.01 la	10.03	*	19.00	10.00	5.00	5.00	-1.00					19.00	19.00
Contributia asiguratorie pentru	10.03.07		19.00	10.00	5.00	5.00	-1.00					19.00	19.00
TITLUL II BUNURI SI	20	*	6.00				6.00					6.00	6.00
Alte cheltuieli (cod 20.30.01 la	20.30	*	6.00				6.00					6.00	6.00
Alte cheltuieli cu bunuri si servicii	20.30.30		6.00				6.00					6.00	6.00
TITLUL IX ASISTENTA	57	*	900.00	367.00	200.00	90.00	243.00	1024.00	1024.00	1024.00		900.00	900.00
Ajutoare sociale (cod 57.02.01 la	57.02	*	900.00	367.00	200.00	90.00	243.00	1024.00	1024.00	1024.00		900.00	900.00
Ajutoare sociale in numerar	57.02.01		900.00	367.00	200.00	90.00	243.00	1024.00	1024.00	1024.00		900.00	900.00
Asistenta sociala in caz de boli si	68.02.05	*	1687.00	603.00	444.00	332.00	308.00	1913.00	1913.00	1913.00		1687.00	1687.00
Asistenta sociala in caz de	68.02.05.02		1687.00	603.00	444.00	332.00	308.00	1913.00	1913.00	1913.00		1687.00	1687.00
TOTAL CHELTUIELI	00	*	1687.00	603.00	444.00	332.00	308.00	1913.00	1913.00	1913.00		1687.00	1687.00
CHELTUIELI CURENTE (cod	01	*	1687.00	603.00	444.00	332.00	308.00	1913.00	1913.00	1913.00		1687.00	1687.00
TITLUL I CHELTUIELI DE	10	*	811.00	248.00	244.00	242.00	77.00	913.00	913.00	913.00		811.00	811.00
Cheltuieli salariale in bani (cod	10.01	*	792.00	238.00	219.00	217.00	118.00	913.00	913.00	913.00		792.00	792.00
Salarii de baza	10.01.01		755.00	228.00	192.00	200.00	135.00	813.00	813.00	813.00		755.00	755.00
Indemnizatii de hrana	10.01.17		37.00	10.00	27.00	17.00	-17.00	100.00	100.00	100.00		37.00	37.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Cheltuieli salariale in natura	10.02	*			20.00	20.00	-40.00						
Vouchere de vacan??	10.02.06				20.00	20.00	-40.00						
Contributii (cod 10.03.01 la	10.03	*	19.00	10.00	5.00	5.00	-1.00					19.00	19.00
Contributia asiguratorie pentru	10.03.07		19.00	10.00	5.00	5.00	-1.00					19.00	19.00
TITLUL II BUNURI SI	20	*	6.00				6.00					6.00	6.00
Alte cheltuieli (cod 20.30.01 la	20.30	*	6.00				6.00					6.00	6.00
Alte cheltuieli cu bunuri si servicii	20.30.30		6.00				6.00					6.00	6.00
TITLUL IX ASISTENTA	57	*	870.00	355.00	200.00	90.00	225.00	1000.00	1000.00	1000.00		870.00	870.00
Ajutoare sociale (cod 57.02.01 la	57.02	*	870.00	355.00	200.00	90.00	225.00	1000.00	1000.00	1000.00		870.00	870.00
Ajutoare sociale in numerar	57.02.01		870.00	355.00	200.00	90.00	225.00	1000.00	1000.00	1000.00		870.00	870.00
Ajutoare pentru locuinte	68.02.10		30.00	12.00			18.00	24.00	24.00	24.00		30.00	30.00
TOTAL CHELTUIELI	00	*	30.00	12.00			18.00	24.00	24.00	24.00		30.00	30.00
CHELTUIELI CURENTE (cod	01	*	30.00	12.00			18.00	24.00	24.00	24.00		30.00	30.00
TITLUL IX ASISTENTA	57	*	30.00	12.00			18.00	24.00	24.00	24.00		30.00	30.00
Ajutoare sociale (cod 57.02.01 la	57.02	*	30.00	12.00			18.00	24.00	24.00	24.00		30.00	30.00
Ajutoare sociale in numerar	57.02.01		30.00	12.00			18.00	24.00	24.00	24.00		30.00	30.00
Partea a IV-a SERVICII SI	69.02	*	2459.00	160.00	930.00	997.00	372.00	1780.00	1825.00	1858.00		2459.00	2459.00
Locuinte, servicii si dezvoltare	70.02	*	2459.00	160.00	930.00	997.00	372.00	1780.00	1825.00	1858.00		2459.00	2459.00
TOTAL CHELTUIELI	00	*	2459.00	160.00	930.00	997.00	372.00	1780.00	1825.00	1858.00		2459.00	2459.00
CHELTUIELI CURENTE (cod	01	*	638.00	160.00	175.00	176.00	127.00	618.00	669.00	709.00		638.00	638.00
TITLUL I CHELTUIELI DE	10	*	121.00	30.00	25.00	31.00	35.00	105.00	111.00	116.00		121.00	121.00
Cheltuieli salariale in bani (cod	10.01	*	114.00	28.00	21.00	31.00	34.00	100.00	105.00	110.00		114.00	114.00
Salarii de baza	10.01.01		109.00	25.00	20.00	29.00	35.00	90.00	95.00	100.00		109.00	109.00
Indemnizatii de hrana	10.01.17		5.00	3.00	1.00	2.00	-1.00	10.00	10.00	10.00		5.00	5.00
Cheltuieli salariale in natura	10.02	*	3.00		3.00							3.00	3.00
Vouchere de vacan??	10.02.06		3.00		3.00							3.00	3.00
Contributii (cod 10.03.01 la	10.03	*	4.00	2.00	1.00		1.00	5.00	6.00	6.00		4.00	4.00
Contributia asiguratorie pentru	10.03.07		4.00	2.00	1.00		1.00	5.00	6.00	6.00		4.00	4.00
TITLUL II BUNURI SI	20	*	517.00	130.00	150.00	145.00	92.00	513.00	558.00	593.00		517.00	517.00
Bunuri si servicii (cod 20.01.01	20.01	*	437.00	130.00	115.00	100.00	92.00	423.00	458.00	483.00		437.00	437.00
žncalzit, Iluminat si forta motrica	20.01.03		150.00	40.00	40.00	30.00	40.00	160.00	170.00	180.00		150.00	150.00

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Denumire indicator	Cod	Total AN	Stingere pl. rest.	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022	2023	Credit angaj.	Limita credit a.
Carburanti si lubrifianti	20.01.05	95.00		25.00	25.00	25.00	20.00	100.00	100.00	100.00		95.00	95.00
Piese de schimb	20.01.06	30.00		10.00	10.00	5.00	5.00					30.00	30.00
Materiale si prestari de servicii cu	20.01.09	94.00		37.00	20.00	20.00	17.00	100.00	120.00	130.00		94.00	94.00
Alte bunuri si servicii pentru	20.01.30	68.00		18.00	20.00	20.00	10.00	63.00	68.00	73.00		68.00	68.00
Reparatii curente	20.02	30.00			15.00	15.00		35.00	40.00	45.00		30.00	30.00
Alte cheltuieli (cod 20.30.01 la 20.30)	*	50.00			20.00	30.00		55.00	60.00	65.00		50.00	50.00
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00			20.00	30.00		55.00	60.00	65.00		50.00	50.00
CHELTUIELI DE CAPITAL	70	*	1821.00		755.00	821.00	245.00	1162.00	1156.00	1149.00		1821.00	1821.00
TITLUL XIII ACTIVE	71	*	1821.00		755.00	821.00	245.00	1162.00	1156.00	1149.00		1821.00	1821.00
Active fixe (cod 71.01.01 la 71.01)	*	1821.00			755.00	821.00	245.00	1162.00	1156.00	1149.00		1821.00	1821.00
Construc?ii	71.01.01	200.00				200.00						200.00	200.00
Ma?ini, echipamente si mijloace de	71.01.02	126.00				126.00						126.00	126.00
Alte active fixe	71.01.30	1495.00			755.00	495.00	245.00	1162.00	1156.00	1149.00		1495.00	1495.00
Alte servicii in domeniile	70.02.50	2459.00		160.00	930.00	997.00	372.00	1780.00	1825.00	1858.00		2459.00	2459.00
TOTAL CHELTUIELI	00	*	2459.00	160.00	930.00	997.00	372.00	1780.00	1825.00	1858.00		2459.00	2459.00
CHELTUIELI CURENTE (cod 01)	*	638.00		160.00	175.00	176.00	127.00	618.00	669.00	709.00		638.00	638.00
TITLUL I CHELTUIELI DE	10	*	121.00	30.00	25.00	31.00	35.00	105.00	111.00	116.00		121.00	121.00
Cheltuieli salariale in bani (cod 10.01)	*	114.00		28.00	21.00	31.00	34.00	100.00	105.00	110.00		114.00	114.00
Salarii de baza	10.01.01	109.00		25.00	20.00	29.00	35.00	90.00	95.00	100.00		109.00	109.00
Indemnizatii de hrana	10.01.17	5.00		3.00	1.00	2.00	-1.00	10.00	10.00	10.00		5.00	5.00
Cheltuieli salariale in natura	10.02	*	3.00		3.00							3.00	3.00
Vouchere de vacan??	10.02.06	3.00			3.00							3.00	3.00
Contributii (cod 10.03.01 la 10.03)	*	4.00		2.00	1.00		1.00	5.00	6.00	6.00		4.00	4.00
Contributia asiguratorie pentru	10.03.07	4.00		2.00	1.00		1.00	5.00	6.00	6.00		4.00	4.00
TITLUL II BUNURI SI	20	*	517.00	130.00	150.00	145.00	92.00	513.00	558.00	593.00		517.00	517.00
Bunuri si servicii (cod 20.01.01 20.01)	*	437.00		130.00	115.00	100.00	92.00	423.00	458.00	483.00		437.00	437.00
?ncalzit, iluminat si forta motrica	20.01.03	150.00		40.00	40.00	30.00	40.00	160.00	170.00	180.00		150.00	150.00
Carburanti si lubrifianti	20.01.05	95.00		25.00	25.00	25.00	20.00	100.00	100.00	100.00		95.00	95.00
Piese de schimb	20.01.06	30.00		10.00	10.00	5.00	5.00					30.00	30.00
Materiale si prestari de servicii cu	20.01.09	94.00		37.00	20.00	20.00	17.00	100.00	120.00	130.00		94.00	94.00
Alte bunuri si servicii pentru	20.01.30	68.00		18.00	20.00	20.00	10.00	63.00	68.00	73.00		68.00	68.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Reparatii curente	20.02	30.00			15.00	15.00		35.00	40.00	45.00		30.00	30.00
Alte cheltuieli (cod 20.30.01 la 20.30)	20.30	*	50.00		20.00	30.00		55.00	60.00	65.00		50.00	50.00
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00			20.00	30.00		55.00	60.00	65.00		50.00	50.00
CHELTUIELI DE CAPITAL	70	*	1821.00		755.00	821.00	245.00	1162.00	1156.00	1149.00		1821.00	1821.00
TITLUL XIII ACTIVE	71	*	1821.00		755.00	821.00	245.00	1162.00	1156.00	1149.00		1821.00	1821.00
Active fixe (cod 71.01.01 la 71.01)	71.01	*	1821.00		755.00	821.00	245.00	1162.00	1156.00	1149.00		1821.00	1821.00
Construc?ii	71.01.01	200.00				200.00						200.00	200.00
Ma?ini, echipamente si mijloace de	71.01.02	126.00				126.00						126.00	126.00
Alte active fixe	71.01.30	1495.00			755.00	495.00	245.00	1162.00	1156.00	1149.00		1495.00	1495.00
Partea a V-a ACTIUNI	79.02	*	10906.00	80.00	4667.00	5319.00	840.00	786.00	941.00	1024.00		10906.00	10906.00
Transporturi (cod 84.02)	84.02	*	10906.00	80.00	4667.00	5319.00	840.00	786.00	941.00	1024.00		10906.00	10906.00
TOTAL CHELTUIELI	00	*	10906.00	80.00	4667.00	5319.00	840.00	786.00	941.00	1024.00		10906.00	10906.00
CHELTUIELI CURENTE (cod 01)	01	*	5481.00	80.00	2667.00	2734.00		235.00	260.00	285.00		5481.00	5481.00
TITLUL II BUNURI SI	20	*	180.00	80.00	50.00	50.00		235.00	260.00	285.00		180.00	180.00
Bunuri si servicii (cod 20.01.01 la 20.01)	20.01	*	150.00	50.00	50.00	50.00		200.00	220.00	240.00		150.00	150.00
Materiale si prestari de servicii cu	20.01.09	150.00		50.00	50.00	50.00		200.00	220.00	240.00		150.00	150.00
Prevenirea si combaterea	20.23	30.00		30.00				35.00	40.00	45.00		30.00	30.00
TITLUL X Proiecte cu	58	*	5301.00		2617.00	2684.00						5301.00	5301.00
Programe din Fondul European	58.04	*	5301.00		2617.00	2684.00						5301.00	5301.00
Finan?area na?ional?	58.04.01	867.00			400.00	467.00						867.00	867.00
Finan?are extern? nerambursabil?	58.04.02	4362.00			2181.00	2181.00						4362.00	4362.00
Cheltuieli neeligibile	58.04.03	72.00			36.00	36.00						72.00	72.00
CHELTUIELI DE CAPITAL	70	*	5425.00		2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
TITLUL XIII ACTIVE	71	*	5425.00		2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
Active fixe (cod 71.01.01 la 71.01)	71.01	*	5425.00		2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
Alte active fixe	71.01.30	5425.00			2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
Transport rutier (cod 84.02.03)	84.02.03	*	10906.00	80.00	4667.00	5319.00	840.00	786.00	941.00	1024.00		10906.00	10906.00
Drumuri si poduri	84.02.03.01	10906.00		80.00	4667.00	5319.00	840.00	786.00	941.00	1024.00		10906.00	10906.00
TOTAL CHELTUIELI	00	*	10906.00	80.00	4667.00	5319.00	840.00	786.00	941.00	1024.00		10906.00	10906.00
CHELTUIELI CURENTE (cod 01)	01	*	5481.00	80.00	2667.00	2734.00		235.00	260.00	285.00		5481.00	5481.00
TITLUL II BUNURI SI	20	*	180.00	80.00	50.00	50.00		235.00	260.00	285.00		180.00	180.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Bunuri si servicii (cod 20.01.01	20.01	*	150.00	50.00	50.00	50.00		200.00	220.00	240.00		150.00	150.00
Materiale si prestari de servicii cu	20.01.09		150.00	50.00	50.00	50.00		200.00	220.00	240.00		150.00	150.00
Prevenirea si combaterea	20.23		30.00	30.00				35.00	40.00	45.00		30.00	30.00
TITLUL X Proiecte cu	58	*	5301.00		2617.00	2684.00						5301.00	5301.00
Programe din Fondul European	58.04	*	5301.00		2617.00	2684.00						5301.00	5301.00
Finan?area na?ional?	58.04.01		867.00		400.00	467.00						867.00	867.00
Finan?are extern? nerambursabil?	58.04.02		4362.00		2181.00	2181.00						4362.00	4362.00
Cheltuieli neeligibile	58.04.03		72.00		36.00	36.00						72.00	72.00
CHELTUIELI DE CAPITAL	70	*	5425.00		2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
TITLUL XIII ACTIVE	71	*	5425.00		2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
Active fixe (cod 71.01.01 la	71.01	*	5425.00		2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
Alte active fixe	71.01.30		5425.00		2000.00	2585.00	840.00	551.00	681.00	739.00		5425.00	5425.00
VII. REZERVE, EXCEDENT /	96.02		-614.00	210.00	200.00	-574.00	-450.00	338.00	344.00	351.00		-12285.00	-12285.00
EXCEDENT (cod 00.01-49.02)	98.02			210.00	200.00			338.00	344.00	351.00			
DEFICIT	99.02		614.00			574.00	450.00					12285.00	-12285.00